

# Woonsocket School District

# Harris Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,298	62.1%
Substitutes	\$111	1.6%
Instructional Paraprofessionals	\$382	5.5%
Pupil-Use Technology	\$87	1.3%
Instructional Materials	\$194	2.8%
<b>Total</b>	<b>\$5,072</b>	<b>73.3%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$0	0.0%
Library & Media	\$128	1.9%
Extracurricular	\$0	0.0%
Student Health/Services	\$126	1.8%
Curriculum Development	\$1	0.0%
Staff Development	\$55	0.8%
Sabbaticals	\$0	0.0%
Program Management	\$87	1.3%
Therapists, Psychologists	\$133	1.9%
<b>Total</b>	<b>\$531</b>	<b>7.7%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$219	3.2%
Food Service	\$452	6.5%
Safety	\$0	0.0%
Building Upkeep	\$252	3.6%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$924</b>	<b>13.4%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$274	4.0%
School Office	\$116	1.7%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$390</b>	<b>5.6%</b>

## #2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,185,843**  
 School Enrollment (ADM): **316**  
 School Per Pupil: **\$6,917**

(See Chart #2a for Comparison to Last Year)

